

3% Administrative Indirect Cost Summary as of June 30, 2021

Entity	FPL Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Category 1 Projects	Number of Grants or IAAs Awarded	Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Agriculture, Department of	\$20,262,084	\$607,863	7	7	\$0	\$607,863
Alabama	\$17,726,000	\$531,780	7	7	\$223,503	\$308,277
Commerce, Department of	\$16,615,544	\$498,466	9	9	\$187,728	\$310,738
Environmental Protection Agency	\$10,670,160	\$320,105	7	5	\$110,047	\$210,058
Florida	\$19,295,450	\$578,864	8	8	\$267,787	\$311,077
USCG Homeland Security, Department o	\$2,100,000	\$63,000	1	1	\$0	\$63,000
Interior, Department of the	\$21,500,691	\$645,021	8	8	\$371,588	\$273,433
Louisiana/CPRA	\$40,417,409	\$1,212,522	6	6	\$1,212,522	\$0
Mississippi	\$22,800,000	\$684,000	5	5	\$352,815	\$331,185
Texas	\$20,567,500	\$617,025	5	5	\$77,566	\$539,459
Entity	SEP Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Approved Projects	Number of Grants Awarded	Total Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Alabama	\$140,274,234	\$4,208,227	30	21	\$269,122	\$3,939,105
Florida Gulf Consortium	\$126,246,810	\$3,787,404	72	21	\$0	\$3,787,404
Louisiana	\$237,847,341	\$7,135,420	8	9	\$2,485,766	\$4,649,654
Mississippi	\$131,128,903	\$3,933,867	12	12	\$844,008	\$3,089,859
Texas	\$52,121,504	\$1,563,645	5	2	\$30,388	\$1,533,257