

3% Administrative Indirect Cost Summary as of December 31, 2023

Entity	FPL Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Category 1 Projects	Number of Grants or IAAs Awarded	Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Agriculture, Department of	\$53,112,084	\$1,593,363	7	7	\$690,000	\$903,363
Alabama	\$72,026,850	\$2,160,806	8	8	\$745,816	\$1,414,990
Commerce, Department of	\$33,711,399	\$1,011,342	11	10	\$546,866	\$464,476
Environmental Protection Agency	\$12,420,160	\$372,605	7	6	\$110,047	\$262,558
Florida	\$57,232,950	\$1,716,989	8	8	\$1,161,412	\$555,577
USCG Homeland Security, Department o	\$3,850,000	\$115,500	1	1	\$0	\$115,500
Interior, Department of the	\$24,550,747	\$736,522	8	8	\$409,028	\$327,494
Louisiana/CPRA	\$172,167,409	\$5,165,022	6	6	\$1,212,522	\$3,952,500
Mississippi	\$41,320,000	\$1,239,600	6	6	\$576,359	\$663,241
Texas	\$52,866,250	\$1,585,988	5	5	\$806,566	\$779,422
USACE	\$1,750,000	\$52,500	0	0	\$0	\$52,500
Entity	SEP Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Approved Projects	Number of Grants Awarded	Total Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Alabama	\$178,481,645	\$5,354,449	29	28	\$487,861	\$4,866,588
Florida Gulf Consortium	\$160,633,481	\$4,819,004	72	37	\$0	\$4,819,004
Louisiana	\$302,631,378	\$9,078,941	9	9	\$2,485,763	\$6,593,178
Mississippi	\$166,845,341	\$5,005,360	25	14	\$1,054,357	\$3,951,003
Texas	\$66,318,181	\$1,989,545	5	4	\$120,897	\$1,868,648